

International Costumers' Guild
Surplus & Loss Budget vs. Actual
 April through June 2023

	Apr - ...	Budget	\$ Ove...
Income			
4000 · Earned Revenues			
4020 · Membership Dues			
4021 · General Funds Dues	248.00	366.00	-118.00
4025 · Archive Funds Dues	96.00	136.00	-40.00
Total 4020 · Membership Dues	344.00	502.00	-158.00
4030 · Miscellaneous Revenues	31.81	0.00	31.81
4070 · Interest	27.74	0.00	27.74
Total 4000 · Earned Revenues	403.55	502.00	-98.45
4510 · Contributed Support			
4525 · Archive Funds	-267.02	0.00	-267.02
Total 4510 · Contributed Support	-267.02	0.00	-267.02
Total Income	136.53	502.00	-365.47
Expense			
5000 · General Business Expenses			
5095 · Web Conferencing	59.96		
5020 · PR and advertising	0.00	25.00	-25.00
5030 · Bank Fees	4.49	0.00	4.49
5040 · Printing and Reproduction	0.00	40.00	-40.00
5060 · Postage and Delivery	0.00	20.00	-20.00
5070 · Supplies	0.00	10.00	-10.00
5090 · Website	0.00	300.00	-300.00
5000 · General Business Expenses - Other	456.42	0.00	456.42
Total 5000 · General Business Expenses	520.87	395.00	125.87
5100 · Archives Expenses			
5111 · Acquisitions			
5113 · Equipment	0.00	40.00	-40.00
5112 · Images	0.00	50.00	-50.00
Total 5111 · Acquisitions	0.00	90.00	-90.00
5120 · Shipping and Handling	0.00	10.00	-10.00
5130 · Supplies	0.00	10.00	-10.00
Total 5100 · Archives Expenses	0.00	110.00	-110.00
5200 · Newsletter/Publications			
5210 · Printing and Reproduction	0.00	10.00	-10.00
5220 · Postage and Delivery	0.00	20.00	-20.00
5230 · Supplies	0.00	10.00	-10.00
Total 5200 · Newsletter/Publications	0.00	40.00	-40.00
7000 · Awards & Grants			
7010 · Awards to Individuals	72.13	75.00	-2.87
7020 · Grants to GEL Chapters	0.00	50.00	-50.00
7030 · Marty Gear Memorial Fund Grants	0.00	375.00	-375.00
Total 7000 · Awards & Grants	72.13	500.00	-427.87
Total Expense	593.00	1,045.00	-452.00
Net Income	-456.47	-543.00	86.53