

**International Costumers' Guild**  
**Profit & Loss Budget Overview**  
January through December 2011

	<u>Jan - Dec 11</u>
<b>Income</b>	
4000 · Earned Revenues	
4020 · Membership Dues	
4021 · General Funds Dues	1,752.00
4025 · Archive Funds Dues	672.00
<b>Total 4020 · Membership Dues</b>	<u>2,424.00</u>
<b>Total 4000 · Earned Revenues</b>	<u>2,424.00</u>
<b>Total Income</b>	2,424.00
<b>Expense</b>	
5000 · General Business Expenses	
5010 · Awards	60.00
5040 · Printing and Reproduction	30.00
5060 · Postage and Delivery	15.00
5090 · Web Site	144.00
<b>Total 5000 · General Business Expenses</b>	<u>249.00</u>
5100 · Archives Expenses	
5110 · Acquisitions	450.00
5120 · Shipping and Handling	150.00
5130 · Supplies	150.00
<b>Total 5100 · Archives Expenses</b>	<u>750.00</u>
5200 · Newsletter	
5210 · Printing and Reproduction	90.00
5220 · Postage and Delivery	60.00
5230 · Supplies	60.00
<b>Total 5200 · Newsletter</b>	<u>210.00</u>
<b>Total Expense</b>	<u>1,209.00</u>
<b>Net Income</b>	<u><u>1,215.00</u></u>