

TIME TRAVELERS COSTUME GUILD

PO Box 1878

Beaverton, OR 97075

EIN: 47-3916135

Explanation of Income and Expenditures for the 2016 tax year.

INCOME: 2016 income included event and auction proceeds, membership dues and minimal donations. We held the following income producing events:

1/30/2016 – A Night at Hogsmead Inn- a Harry Potter themed evening of entertainment and a potluck dinner.

4/2/2016 – Costumer’s Closet Workshop- A full day workshop which included several presentations-- historical make-up and application, hat first aid, packing for a faire or con and thermoplastic prop/accessory demo/how to

6/25/2016 – Time Travelers Tiki Party- entertainment, dinner and a silent auction

9/17/2016 – De-stash Sale- Event for our members and friends to sell their excess costumes, fabric and supplies

EXPENDITURES: Our expenditures included membership dues paid to the ICG, our annual PO box, and corporate taxes.

Event expenditures included: venue rental, insurance, decorations, refreshments, presenter and entertainer's fees, photo copying and postage expenses for promotion of our events.

Other expenditures included badge ribbons, pins and buttons, workshop supplies, prizes, paper and photocopying for handouts.

We purchased a projector to use for panels, presentations and meetings.

EVENTS: We used our funds to support the following activities:

Included are only our major events, we also supported many more casual events each month

MONTHLY REPEATING EVENT:

Salon and Stitch & Bitch- held each Second Sunday- a meeting and mini-workshop with costume related demos and guest presentations, costume help, and work space.

OTHER MAJOR EVENTS:

Goodwill Hunting- A thrift shop tour of southwest Portland and banquet

Annual Member Meet and Greet - Annual report to our members and preview of coming events.

Costume Porn Theater and Potluck- We discuss movie costuming and enjoy a potluck

Time Travelers Ball- Refreshments and servers provided for this Hillsboro Historical Society event

Orycon- Support for a local Science Fiction convention. Our members help produce the Masquerade/costume contest and serve on costume panels.

Holiday Express –Purchased group discount tickets for a holiday train ride. We absorbed the cost of fees and unsold tickets.

Geek the Halls- Free Fantastic Beasts themed photo booth at this community event