

Time Travelers Costume Guild
Income & Expense
Six months ending June 2015

Income

Earned revenues	
Event Income	65.00
Membership Dues - Additional	60.00
Membership dues - individuals	400.00
Membership dues - Sup Merchant	100.00
Earned revenues - Other	90.00
Total Earned revenues	<u>715.00</u>

Total Income 715.00

Expense

Business Expenses	
Membership dues - Organization	198.00
Total Business Expenses	<u>198.00</u>
Venue Expense	35.00
Total Contract Services	<u>35.00</u>
Operations	
Postage, Mailing Service	77.00
Printing and Copying	16.75
Total Operations	<u>93.75</u>

Total Expense **326.75**

Net Income **388.25**

Time Travelers Costume Guild
Profit & Loss
May through December 2015

	<u>Jan - Dec 15</u>
Income	
Earned revenues	
Event Income	503.14
Membership Dues - Additional	105.00
Membership dues - individuals	1,146.49
Membership dues - Sup Merchant	100.00
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Total Earned revenues	1,854.63
Other Income	6.97
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Total Income	1,861.60
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Gross Profit	1,861.60
Expense	
Bank Fees	3.00
Event Expenses	247.00
Misc expenses	
Other expenses	8.00
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Total Misc expenses	8.00
Business Expenses	
Advertising Expenses	351.26
Membership dues - Organization	314.00
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Total Business Expenses	665.26
Contract Services	
Venue Expense	399.00
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Total Contract Services	399.00
Operations	
Postage, Mailing Service	117.71
Printing and Copying	16.75
Supplies	159.45
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Total Operations	293.91
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Total Expense	1,616.17
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Net Income	245.43
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