

Silicon Web Costumers Guild
Sources of Income & Expenses
 January through December 2020

	<u>Jan - Dec 20</u>	<u>% of Income</u>	<u>% of Expense</u>
Income			
4000 · Contributed support			
4010 · Indiv/business contribution	5.00	0.8%	1.2%
Total 4000 · Contributed support	5.00	0.8%	1.2%
5000 · Earned revenues			
5210 · Membership dues - individuals	564.75	86.9%	134.0%
5490 · Miscellaneous revenue	80.36	12.4%	19.1%
Total 5000 · Earned revenues	645.11	99.2%	153.1%
Total Income	650.11	100.0%	154.3%
Expense			
8500 · Misc expenses			
8530 · Dues - organization	364.00	56.0%	86.4%
8560 · Outside computer services	39.34	6.1%	9.3%
8590 · Other expenses	18.05	2.8%	4.3%
Total 8500 · Misc expenses	421.39	64.8%	100.0%
Total Expense	421.39	64.8%	100.0%
Net Income	<u>228.72</u>	<u>35.2%</u>	<u>54.3%</u>