

Income/Expense Comparison by Category - Last year

1/1/2011 through 12/31/2011

5/7/2012

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Category	1/1/2011- 12/31/2011	1/1/2011- 12/31/2011	Amount Difference
INCOME			
Class Registrations			
Beadwork	-10.00	-10.00	0.00
Duct Tape Dummy	82.00	82.00	0.00
Steampunk 101	119.00	119.00	0.00
Tiny Hat	165.00	165.00	0.00
TOTAL Class Registrations	356.00	356.00	0.00
Donations to MNSOC	25.00	25.00	0.00
Fundraising Events	4,413.74	4,413.74	0.00
Membership Dues	1,602.00	1,602.00	0.00
TOTAL INCOME	6,396.74	6,396.74	0.00
EXPENSES			
Fundraising Events - Expense	3,832.92	3,832.92	0.00
ICG Dues	696.00	696.00	0.00
Operating Costs	0.00	0.00	0.00
Board Expenses	157.55	157.55	0.00
Office Supplies	31.50	31.50	0.00
PayPal Transaction Fees	157.05	157.05	0.00
Postage	8.80	8.80	0.00
Textile Center			
Class & Event Space	400.00	400.00	0.00
Membership	50.00	50.00	0.00
TOTAL Textile Center	450.00	450.00	0.00
Treasury Expense	36.99	36.99	0.00
Web Hosting	16.15	16.15	0.00
TOTAL Operating Costs	858.04	858.04	0.00
TOTAL EXPENSES	5,386.96	5,386.96	0.00
OVERALL TOTAL	1,009.78	1,009.78	0.00