

International Costumers' Guild
Surplus & Loss Budget vs. Actual
April through June 2021

	<u>Apr - Jun 21</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Income			
4000 · Earned Revenues			
4020 · Membership Dues			
4021 · General Funds Dues	494.00		
4025 · Archive Funds Dues	190.00		
Total 4020 · Membership Dues	<u>684.00</u>		
4030 · Miscellaneous Revenues	20.40		
4070 · Interest	35.50		
Total 4000 · Earned Revenues	<u>739.90</u>		
4510 · Contributed Support			
4525 · Archive Funds	300.00		
Total 4510 · Contributed Support	<u>300.00</u>		
Total Income	<u>1,039.90</u>		
Expense			
5000 · General Business Expenses			
5060 · Postage and Delivery	11.95		
5000 · General Business Expenses - Other	243.33		
Total 5000 · General Business Expenses	<u>255.28</u>		
7000 · Awards & Grants			
7010 · Awards to Individuals	62.61		
Total 7000 · Awards & Grants	<u>62.61</u>		
Total Expense	<u>317.89</u>		
Net Income	<u><u>722.01</u></u>		