

**International Costumers' Guild**  
**Surplus & Loss Budget vs. Actual**  
 January through December 2019

	Jan - Dec 19	Budget	\$ Over Budget
<b>Income</b>			
<b>4000 · Earned Revenues</b>			
<b>4020 · Membership Dues</b>			
4021 · General Funds Dues	1,932.27	1,990.00	-57.73
4025 · Archive Funds Dues	745.81	758.00	-12.19
<b>Total 4020 · Membership Dues</b>	<b>2,678.08</b>	<b>2,748.00</b>	<b>-69.92</b>
4030 · Miscellaneous Revenues	68.34	0.00	68.34
4070 · Interest	122.70	0.00	122.70
<b>Total 4000 · Earned Revenues</b>	<b>2,869.12</b>	<b>2,748.00</b>	<b>121.12</b>
<b>4510 · Contributed Support</b>			
4511 · General Funds	25.35	0.00	25.35
4525 · Archive Funds	620.48	0.00	620.48
<b>Total 4510 · Contributed Support</b>	<b>645.83</b>	<b>0.00</b>	<b>645.83</b>
<b>Total Income</b>	<b>3,514.95</b>	<b>2,748.00</b>	<b>766.95</b>
<b>Expense</b>			
5600 · ICG Publishing	0.00	100.00	-100.00
<b>5000 · General Business Expenses</b>			
5015 · Legal and business fees	326.25	0.00	326.25
5020 · PR and advertising	0.00	60.00	-60.00
5040 · Printing and Reproduction	0.00	20.00	-20.00
5060 · Postage and Delivery	11.00	10.00	1.00
5090 · Web Site	94.79	100.00	-5.21
<b>Total 5000 · General Business Expenses</b>	<b>432.04</b>	<b>190.00</b>	<b>242.04</b>
<b>5100 · Archives Expenses</b>			
<b>5111 · Acquisitions</b>			
5112 · Images	301.27		
5111 · Acquisitions - Other	0.00	900.00	-900.00
<b>Total 5111 · Acquisitions</b>	<b>301.27</b>	<b>900.00</b>	<b>-598.73</b>
5120 · Shipping and Handling	0.00	100.00	-100.00
5130 · Supplies	0.00	100.00	-100.00
5190 · Web Site	200.00	200.00	0.00
<b>Total 5100 · Archives Expenses</b>	<b>501.27</b>	<b>1,300.00</b>	<b>-798.73</b>

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**International Costumers' Guild**  
**Surplus & Loss Budget vs. Actual**  
January through December 2019

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	<u>Jan - Dec 19</u>	<u>Budget</u>	<u>\$ Over Budget</u>
<b>5200 · Newsletter</b>			
5210 · Printing and Reproduction	0.00	80.00	-80.00
5220 · Postage and Delivery	56.80	40.00	16.80
5230 · Supplies	0.00	40.00	-40.00
<b>Total 5200 · Newsletter</b>	<u>56.80</u>	<u>160.00</u>	<u>-103.20</u>
<b>7000 · Awards &amp; Grants</b>			
7010 · Awards to Individuals	59.49	60.00	-0.51
7020 · Grants to GEL Chapters	50.00	400.00	-350.00
7030 · Marty Gear Memorial Fund Grants	381.00	1,500.00	-1,119.00
<b>Total 7000 · Awards &amp; Grants</b>	<u>490.49</u>	<u>1,960.00</u>	<u>-1,469.51</u>
<b>Total Expense</b>	<u>1,480.60</u>	<u>3,710.00</u>	<u>-2,229.40</u>
<b>Net Income</b>	<u><u>2,034.35</u></u>	<u><u>-962.00</u></u>	<u><u>2,996.35</u></u>