

International Costumers' Guild
Surplus & Loss Budget vs. Actual
 April through June 2019

| | Apr - Jun 19 | Budget | \$ Over Budget |
|-----------------------------------------------|---------------|-----------------|----------------|
| Income | | | |
| 4000 · Earned Revenues | | | |
| 4020 · Membership Dues | | | |
| 4021 · General Funds Dues | 416.14 | 786.00 | -369.86 |
| 4025 · Archive Funds Dues | 170.65 | 306.00 | -135.35 |
| Total 4020 · Membership Dues | 586.79 | 1,092.00 | -505.21 |
| 4030 · Miscellaneous Revenues | 15.93 | 0.00 | 15.93 |
| 4070 · Interest | 33.23 | 0.00 | 33.23 |
| Total 4000 · Earned Revenues | 635.95 | 1,092.00 | -456.05 |
| Total Income | 635.95 | 1,092.00 | -456.05 |
| Expense | | | |
| 5000 · General Business Expenses | | | |
| 5020 - PR and advertising | 0.00 | 20.00 | -20.00 |
| 5000 · General Business Expenses - Other | 126.25 | | |
| Total 5000 · General Business Expenses | 126.25 | 20.00 | 106.25 |
| 5100 · Archives Expenses | | | |
| 5111 · Acquisitions | | | |
| 5112 · Images | 146.54 | | |
| 5111 · Acquisitions - Other | 0.00 | 200.00 | -200.00 |
| Total 5111 · Acquisitions | 146.54 | 200.00 | -53.46 |
| 5120 · Shipping and Handling | 0.00 | 75.00 | -75.00 |
| 5130 · Supplies | 0.00 | 200.00 | -200.00 |
| Total 5100 · Archives Expenses | 146.54 | 475.00 | -328.46 |
| 5200 · Newsletter | | | |
| 5220 · Postage and Delivery | 0.00 | 10.00 | -10.00 |
| 5230 · Supplies | 0.00 | 80.00 | -80.00 |
| Total 5200 · Newsletter | 0.00 | 90.00 | -90.00 |
| 7000 · Awards & Grants | | | |
| 7020 · Grants to GEL Chapters | 50.00 | 50.00 | 0.00 |
| Total 7000 · Awards & Grants | 50.00 | 50.00 | 0.00 |
| Total Expense | 322.79 | 635.00 | -312.21 |
| Net Income | 313.16 | 457.00 | -143.84 |