

International Costumers' Guild
1st Qtr 2019 Surplus & Loss Budget vs. Actual
 January through March 2019

	Jan - Mar 19	Budget	\$ Over Budget
Income			
4000 · Earned Revenues			
4020 · Membership Dues			
4021 · General Funds Dues	629.46	584.00	45.46
4025 · Archive Funds Dues	244.83	228.00	16.83
Total 4020 · Membership Dues	874.29	812.00	62.29
4030 · Miscellaneous Revenues	27.42	0.00	27.42
4070 · Interest	32.47	0.00	32.47
Total 4000 · Earned Revenues	934.18	812.00	122.18
4510 · Contributed Support			
4525 · Archive Funds	320.48		
Total 4510 · Contributed Support	320.48		
Total Income	1,254.66	812.00	442.66
Expense			
5600 · ICG Publishing			
5610 · PR and advertsing	0.00	100.00	-100.00
Total 5600 · ICG Publishing	0.00	100.00	-100.00
5000 · General Business Expenses			
5020 · PR and advertising	0.00	20.00	-20.00
5040 · Printing and Reproduction	0.00	20.00	-20.00
5060 · Postage and Delivery	0.00	10.00	-10.00
5090 · Web Site	69.52	70.00	-0.48
Total 5000 · General Business Expenses	69.52	120.00	-50.48
5100 · Archives Expenses			
5110 · Acquisitions	0.00	200.00	-200.00
5120 · Shipping and Handling	0.00	75.00	-75.00
5130 · Supplies	0.00	100.00	-100.00
5190 · Web Site	200.00	0.00	200.00
Total 5100 · Archives Expenses	200.00	375.00	-175.00
5200 · Newsletter			
5220 · Postage and Delivery	0.00	20.00	-20.00
Total 5200 · Newsletter	0.00	20.00	-20.00
7000 · Awards & Grants			
7010 · Awards to Individuals	59.49	60.00	-0.51
7020 · Grants to GEL Chapters	0.00	50.00	-50.00
7030 · Gear Fund Grants	381.00	1,500.00	-1,119.00
Total 7000 · Awards & Grants	440.49	1,610.00	-1,169.51
Total Expense	710.01	2,225.00	-1,514.99
Net Income	544.65	-1,413.00	1,957.65