

International Costumers' Guild
2nd qtr 2018 Surplus & Loss Budget vs. Actual
April through June 2018

	Apr - Jun 18	Budget	\$ Over Budget
Income			
4000 · Earned Revenues			
4020 · Membership Dues			
4021 · General Funds Dues	487.11	510.00	-22.89
4025 · Archive Funds Dues	179.70	120.00	59.70
Total 4020 · Membership Dues	666.81	630.00	36.81
4030 · Miscellaneous Revenues	14.69	0.00	14.69
4070 · Interest	18.94	0.00	18.94
Total 4000 · Earned Revenues	700.44	630.00	70.44
4510 · Contributed Support			
4525 · Archive Funds	494.60	0.00	494.60
4530 · Gear Grant Funds	-2.20	0.00	-2.20
Total 4510 · Contributed Support	492.40	0.00	492.40
Total Income	1,192.84	630.00	562.84
Expense			
5000 · General Business Expenses			
5020 - PR and advertising	0.00	20.00	-20.00
Total 5000 · General Business Expenses	0.00	20.00	-20.00
5100 · Archives Expenses			
5110 · Acquisitions	0.00	200.00	-200.00
5130 · Supplies	0.00	25.00	-25.00
Total 5100 · Archives Expenses	0.00	225.00	-225.00
7000 · Awards & Grants			
7010 · Awards to Individuals	59.63	60.00	-0.37
7030 · Gear Fund Grants	0.00	500.00	-500.00
Total 7000 · Awards & Grants	59.63	560.00	-500.37
Total Expense	59.63	805.00	-745.37
Net Income	1,133.21	-175.00	1,308.21