

**International Costumers' Guild**  
**Surplus & Loss Budget vs. Actual**  
 January through March 2018

	Jan - Mar 18	Budget	\$ Over Budget
<b>Income</b>			
4000 · Earned Revenues			
4020 · Membership Dues			
4021 · General Funds Dues	664.00	510.00	154.00
4025 · Archive Funds Dues	260.00	120.00	140.00
<b>Total 4020 · Membership Dues</b>	<b>924.00</b>	<b>630.00</b>	<b>294.00</b>
4070 · Interest	5.40	0.00	5.40
<b>Total 4000 · Earned Revenues</b>	<b>929.40</b>	<b>630.00</b>	<b>299.40</b>
4510 · Contributed Support			
4525 · Archive Funds	2.00	0.00	2.00
<b>Total 4510 · Contributed Support</b>	<b>2.00</b>	<b>0.00</b>	<b>2.00</b>
<b>Total Income</b>	<b>931.40</b>	<b>630.00</b>	<b>301.40</b>
<b>Expense</b>			
5000 · General Business Expenses			
5020 · PR and advertising	0.00	20.00	-20.00
5040 · Printing and Reproduction	0.00	20.00	-20.00
5060 · Postage and Delivery	0.00	9.80	-9.80
5090 · Web Site	0.00	150.00	-150.00
<b>Total 5000 · General Business Expenses</b>	<b>0.00</b>	<b>199.80</b>	<b>-199.80</b>
5100 · Archives Expenses			
5110 · Acquisitions	228.76	200.00	28.76
5120 · Shipping and Handling	0.00	50.00	-50.00
5190 · Web Site	0.00	200.00	-200.00
<b>Total 5100 · Archives Expenses</b>	<b>228.76</b>	<b>450.00</b>	<b>-221.24</b>
5200 · Newsletter			
5210 · Printing and Reproduction	0.00	80.00	-80.00
5220 · Postage and Delivery	0.00	20.00	-20.00
5230 · Supplies	0.00	40.00	-40.00
<b>Total 5200 · Newsletter</b>	<b>0.00</b>	<b>140.00</b>	<b>-140.00</b>
7000 · Awards & Grants			
7020 · Grants to GEL Chapters	0.00	50.00	-50.00
<b>Total 7000 · Awards &amp; Grants</b>	<b>0.00</b>	<b>50.00</b>	<b>-50.00</b>
<b>Total Expense</b>	<b>228.76</b>	<b>839.80</b>	<b>-611.04</b>
<b>Net Income</b>	<b>702.64</b>	<b>-209.80</b>	<b>912.44</b>