

**International Costumers' Guild**  
**2017 Surplus & Loss Budget vs. Actual**  
 January through December 2017

	Jan - Dec 17	Budget	\$ Over Budget
<b>Income</b>			
<b>4000 · Earned Revenues</b>			
<b>4020 · Membership Dues</b>			
4021 · General Funds Dues	1,986.36	2,200.00	-213.64
4025 · Archive Funds Dues	758.12	838.00	-79.88
<b>Total 4020 · Membership Dues</b>	2,744.48	3,038.00	-293.52
4030 · Miscellaneous Revenues	52.84	0.00	52.84
4070 · Interest	56.06	0.00	56.06
<b>Total 4000 · Earned Revenues</b>	2,853.38	3,038.00	-184.62
<b>4510 · Contributed Support</b>			
4525 · Archive Funds	200.00	0.00	200.00
4530 · Gear Grant Funds	412.00	0.00	412.00
<b>Total 4510 · Contributed Support</b>	612.00	0.00	612.00
<b>Total Income</b>	3,465.38	3,038.00	427.38
<b>Expense</b>			
5600 · ICG Publishing	0.00	500.00	-500.00
<b>5000 · General Business Expenses</b>			
5020 · PR and advertising	0.00	100.00	-100.00
5030 · Bank Fees	12.20	0.00	12.20
5060 · Postage and Delivery	0.00	10.00	-10.00
5090 · Web Site	139.00	350.00	-211.00
<b>Total 5000 · General Business Expenses</b>	151.20	460.00	-308.80
<b>5100 · Archives Expenses</b>			
5110 · Acquisitions	390.13	500.00	-109.87
5120 · Shipping and Handling	0.00	80.00	-80.00
5130 · Supplies	423.18	200.00	223.18
5190 · Web Site	400.00	200.00	200.00
<b>Total 5100 · Archives Expenses</b>	1,213.31	980.00	233.31
<b>5200 · Newsletter</b>			
5210 · Printing and Reproduction	0.00	60.00	-60.00
5220 · Postage and Delivery	0.00	60.00	-60.00
5230 · Supplies	-39.99	30.00	-69.99
<b>Total 5200 · Newsletter</b>	-39.99	150.00	-189.99
<b>7000 · Awards &amp; Grants</b>			
7010 · Awards to Individuals	59.63	200.00	-140.37
7020 · Grants to GEL Chapters	0.00	150.00	-150.00
7030 · Gear Fund Grants	0.00	1,500.00	-1,500.00
<b>Total 7000 · Awards &amp; Grants</b>	59.63	1,850.00	-1,790.37
<b>Total Expense</b>	1,384.15	3,940.00	-2,555.85
<b>Net Income</b>	<b>2,081.23</b>	<b>-902.00</b>	<b>2,983.23</b>