

**International Costumers' Guild**  
**Profit & Loss Budget Overview**  
 January through December 2012

	Jan - Mar 12	Apr - Jun 12	Jul - Sep 12	Oct - Dec 12	TOTAL Jan - Dec 12
<b>Income</b>					
<b>4000 · Earned Revenues</b>					
<b>4020 · Membership Dues</b>					
4021 · General Funds Dues	450.00	450.00	450.00	450.00	1,800.00
4025 · Archive Funds Dues	180.00	180.00	180.00	180.00	720.00
<b>Total 4020 · Membership Dues</b>	630.00	630.00	630.00	630.00	2,520.00
4030 · Miscellaneous Revenues	0.00				0.00
4070 · Interest	0.00	0.00	0.00	0.00	0.00
<b>Total 4000 · Earned Revenues</b>	630.00	630.00	630.00	630.00	2,520.00
<b>Total Income</b>	630.00	630.00	630.00	630.00	2,520.00
<b>Expense</b>					
<b>5000 · General Business Expenses</b>					
5010 · Awards		59.49			59.49
5040 · Printing and Reproduction		20.00			20.00
5060 · Postage and Delivery	10.00				10.00
5090 · Web Site	35.97	35.97	35.97	35.97	143.88
<b>Total 5000 · General Business Expenses</b>	45.97	115.46	35.97	35.97	233.37
<b>5100 · Archives Expenses</b>					
5110 · Acquisitions	150.00	150.00	150.00	150.00	600.00
5120 · Shipping and Handling	10.00	10.00	10.00	10.00	40.00
5130 · Supplies	50.00	50.00	50.00	50.00	200.00
<b>Total 5100 · Archives Expenses</b>	210.00	210.00	210.00	210.00	840.00
<b>5200 · Newsletter</b>					
5210 · Printing and Reproduction	12.00	6.00	12.00	6.00	36.00
5220 · Postage and Delivery	18.00	9.00	18.00	9.00	54.00
5230 · Supplies	10.00	5.00	10.00	5.00	30.00
<b>Total 5200 · Newsletter</b>	40.00	20.00	40.00	20.00	120.00
<b>Total Expense</b>	295.97	345.46	285.97	265.97	1,193.37
<b>Net Income</b>	<b>334.03</b>	<b>284.54</b>	<b>344.03</b>	<b>364.03</b>	<b>1,326.63</b>