

International Costumers' Guild
Surplus & Loss Budget vs. Actual 2010
 January through December 2010

	Jan - Dec 10	Budget	\$ Over Budget
Income			
4000 · Earned Revenues			
4020 · Membership Dues			
4021 · General Funds Dues	1,788.00	1,470.00	318.00
4025 · Archive Funds Dues	692.00	572.00	120.00
Total 4020 · Membership Dues	2,480.00	2,042.00	438.00
4030 · Miscellaneous Revenues	0.19		
4070 · Interest	2.31	3.13	-0.82
Total 4000 · Earned Revenues	2,482.50	2,045.13	437.37
4510 · Contributed Support			
4511 · General Funds	51.95	90.00	-38.05
4525 · Archive Funds	19.12	4.00	15.12
Total 4510 · Contributed Support	71.07	94.00	-22.93
Total Income	2,553.57	2,139.13	414.44
Expense			
4001 · Reconciliation Discrepancies	50.45		
5000 · General Business Expenses			
5010 · Awards	59.49	60.00	-0.51
5040 · Printing and Reproduction	0.00	65.00	-65.00
5050 · Office	19.98		
5060 · Postage and Delivery	5.55		
5090 · Web Site	143.88	143.88	0.00
Total 5000 · General Business Expenses	228.90	268.88	-39.98
5100 · Archives Expenses			
5110 · Acquisitions	464.08	350.00	114.08
5120 · Shipping and Handling	0.00	100.00	-100.00
5130 · Supplies	140.48		
Total 5100 · Archives Expenses	604.56	450.00	154.56
5200 · Newsletter			
5210 · Printing and Reproduction	1,064.75	1,650.00	-585.25
5220 · Postage and Delivery	439.53	690.00	-250.47
5230 · Supplies	83.26	90.00	-6.74
Total 5200 · Newsletter	1,587.54	2,430.00	-842.46
Total Expense	2,471.45	3,148.88	-677.43
Net Income	82.12	-1,009.75	1,091.87