

International Costumers' Guild
Surplus & Loss Budget vs. Actual 2009
 January through December 2009

	Jan - Dec 09	Budget	\$ Over Budget
Income			
4000 · Earned Revenues			
4020 · Membership Dues			
4021 · General Funds Dues	1,702.00	1,299.00	403.00
4025 · Archive Funds Dues	674.00	447.00	227.00
Total 4020 · Membership Dues	2,376.00	1,746.00	630.00
4030 · Miscellaneous Revenues	11.09		
4070 · Interest	0.74	3.30	-2.56
Total 4000 · Earned Revenues	2,387.83	1,749.30	638.53
4510 · Contributed Support			
4511 · General Funds	66.00	48.00	18.00
4525 · Archive Funds	200.00	150.00	50.00
Total 4510 · Contributed Support	266.00	198.00	68.00
Total Income	2,653.83	1,947.30	706.53
Expense			
5000 · General Business Expenses			
5010 · Awards	59.49	75.00	-15.51
5030 · Bank Fees	8.77		
5040 · Printing and Reproduction	0.00	100.00	-100.00
5060 · Postage and Delivery	30.08	45.00	-14.92
5070 · Supplies	0.00	45.00	-45.00
5090 · Web Site	125.88	120.00	5.88
Total 5000 · General Business Expenses	224.22	385.00	-160.78
5100 · Archives Expenses			
5110 · Acquisitions	137.20		
5120 · Shipping and Handling	10.16		
5130 · Supplies	184.39	180.00	4.39
Total 5100 · Archives Expenses	331.75	180.00	151.75
5200 · Newsletter			
5210 · Printing and Reproduction	477.09	705.00	-227.91
5220 · Postage and Delivery	345.66	780.00	-434.34
5230 · Supplies	78.62	115.00	-36.38
5250 · Licenses and Permits	0.00	160.00	-160.00
Total 5200 · Newsletter	901.37	1,760.00	-858.63
Total Expense	1,457.34	2,325.00	-867.66
Net Income	1,196.49	-377.70	1,574.19