

**International Costumers' Guild**  
**Surplus & Loss Budget vs. Actual 2007**  
 January through December 2007

	Jan - Dec 07	Budget	\$ Over Budget
<b>Income</b>			
4000 · Earned Revenues			
4010 · Advertising Revenues	185.00	260.00	-75.00
4020 · Membership Dues			
4021 · General Funds Dues	1,822.89	1,652.00	170.89
4025 · Archive Funds Dues	92.11		
<b>Total 4020 · Membership Dues</b>	<b>1,915.00</b>	<b>1,652.00</b>	<b>263.00</b>
4070 · Interest	11.71		
<b>Total 4000 · Earned Revenues</b>	<b>2,111.71</b>	<b>1,912.00</b>	<b>199.71</b>
4510 · Contributed Support			
4511 · General Funds	60.37	12.00	48.37
4525 · Archive Funds	934.00	1,040.00	-106.00
<b>Total 4510 · Contributed Support</b>	<b>994.37</b>	<b>1,052.00</b>	<b>-57.63</b>
<b>Total Income</b>	<b>3,106.08</b>	<b>2,964.00</b>	<b>142.08</b>
<b>Expense</b>			
5000 · General Business Expenses			
5010 · Awards	52.00	52.00	0.00
5030 · Bank Fees	18.45	0.00	18.45
5040 · Printing and Reproduction	61.26		
5050 · Office	900.00		
5090 · Web Site	104.90	89.88	15.02
<b>Total 5000 · General Business Expenses</b>	<b>1,136.61</b>	<b>141.88</b>	<b>994.73</b>
5100 · Archives Expenses	0.00	900.00	-900.00
5200 · Newsletter			
5210 · Printing and Reproduction	870.76	868.00	2.76
5220 · Postage and Delivery	331.59	507.00	-175.41
5230 · Supplies	35.65	70.00	-34.35
5250 · Licenses and Permits	335.00	335.00	0.00
5200 · Newsletter - Other	0.00	600.00	-600.00
<b>Total 5200 · Newsletter</b>	<b>1,573.00</b>	<b>2,380.00</b>	<b>-807.00</b>
<b>Total Expense</b>	<b>2,709.61</b>	<b>3,421.88</b>	<b>-712.27</b>
<b>Net Income</b>	<b>396.47</b>	<b>-457.88</b>	<b>854.35</b>