

International Costumers' Guild
Surplus & Loss Budget vs. Actual 2006
 January through December 2006

	Jan - Dec 06	Budget	\$ Over Budget
Income			
4000 · Earned Revenues			
4010 · Advertising Revenues	352.50	60.00	292.50
4020 · Membership Dues			
4021 · General Funds Dues	1,509.00		
4020 · Membership Dues - Other	50.00	3,750.00	-3,700.00
Total 4020 · Membership Dues	1,559.00	3,750.00	-2,191.00
4030 · Miscellaneous Revenues	38.59		
Total 4000 · Earned Revenues	1,950.09	3,810.00	-1,859.91
4510 · Contributed Support			
4511 · General Funds	5.00		
4525 · Archive Funds	100.00		
Total 4510 · Contributed Support	105.00		
Total Income	2,055.09	3,810.00	-1,754.91
Expense			
5000 · General Business Expenses			
5010 · Awards	114.60	60.00	54.60
5060 · Postage and Delivery	70.65		
5090 · Web Site	44.95	71.04	-26.09
Total 5000 · General Business Expenses	230.20	131.04	99.16
5200 · Newsletter			
5210 · Printing and Reproduction	1,864.86	2,259.96	-395.10
5220 · Postage and Delivery	703.11	1,140.00	-436.89
5230 · Supplies	110.20	45.48	64.72
5250 · Licenses and Permits	-64.78		
Total 5200 · Newsletter	2,613.39	3,445.44	-832.05
Total Expense	2,843.59	3,576.48	-732.89
Net Income	-788.50	233.52	-1,022.02