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Cash Basis

**International Costumers' Guild**  
**Surplus & Loss Budget vs. Actual 2003**  
January through December 2003

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	Jan - Dec 03	Budget	\$ Over Budget
<b>Income</b>			
4000 · Earned Revenues			
4020 · Membership Dues			
4021 · General Funds Dues	2,016.00		
<b>Total 4020 · Membership Dues</b>	2,016.00		
<b>Total 4000 · Earned Revenues</b>	2,016.00		
4510 · Contributed Support			
4511 · General Funds	28.00		
<b>Total 4510 · Contributed Support</b>	28.00		
<b>Total Income</b>	2,044.00		
<b>Expense</b>			
5000 · General Business Expenses			
5010 · Awards	57.89		
5030 · Bank Fees	20.00		
<b>Total 5000 · General Business Expenses</b>	77.89		
5200 · Newsletter			
5210 · Printing and Reproduction	347.00		
5220 · Postage and Delivery	485.93		
<b>Total 5200 · Newsletter</b>	832.93		
<b>Total Expense</b>	910.82		
<b>Net Income</b>	<u>1,133.18</u>		